

[L.S.]



I Assent,

Sir. Eustace B. Francis KCN,
Deputy Governor-General.

6th January, 2012

ANTIGUA AND BARBUDA

THE APPROPRIATION ACT, 2011

No. 18 of 2011

ANACT to provide for the services of Antigua and Barbuda for the year ending on the 31st December, 2012.

ENACTED by the Parliament of Antigua and Barbuda as follows:

1. Short title and Commencement.

This Act may be cited as The Appropriation Act, 2011 and shall come into operation on the 1st January, 2012.

2. Issue of seven hundred and fourteen million, four hundred and eighty-six thousand, two hundred and thirty-three dollars.

The issue from the Consolidated Fund of the sum of six hundred and nine million, nine hundred and twenty-seven thousand two hundred and thirty dollars (\$609,927,230) is authorized in order to meet expenditure for the services of Antigua and Barbuda in respect of the calendar year ending on the thirty-first day of December, 2012, under the Heads of Expenditure specified in the Schedule; and the sum specified in the Schedule opposite a numbered and named Head is appropriated out of the sum of six hundred and nine million, nine hundred and twenty-seven thousand, two hundred and thirty dollars (\$609,927,230) for the purpose specified in relation to that numbered and named Head in the Estimates for the year 2012.



THE APPROPRIATION ACT, 2011

No. 18 of 2011

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THE APPROPRIATION ACT, 2011

ARRANGEMENT OF SECTIONS

Order

1. Short title and commencement.
2. Issue of six hundred and nine million, nine hundred and twenty-seven thousand two hundred and thirty dollars
3. Payment out of Consolidated Fund.

SCHEDULE

| | | | |
|---|--------------------|-------------------|---|
| 80. Ministry of Tourism, Civil Aviation and Culture | 42,554,373 | 25,321,905 | - |
| TOTAL | 535,412,501 | 74,514,729 | |

Passed by the House of Representatives on the 16th day of December, 2011.

Passed by the Senate on the 21st day of December, 2011.

D. Gisele Isaac-Arrindell,
Speaker.

Hazlyn M. Francis,
President.

Romana Small,
Clerk to the House of Representatives.

Romana Small,
Clerk to the Senate.

3. Payment out of Consolidated Fund.

The Accountant General is authorized and required, from time to time, upon the order or warrant of the Minister of Finance, to pay the sums appropriated in the Schedule to the several services and purposes mentioned as the order or warrant directs out of the Consolidated Fund without further order or formality.

SCHEDULE

| Head of Expenditure | Amount (\$) Recurrent | Development | Statutory Expenditure |
|--|-----------------------|------------------|-----------------------|
| 1. Office of the Governor General | 659,304 | - | 373,340 |
| 2. Legislature | 2,278,255 | - | - |
| 3. Cabinet | 2,864,822 | - | - |
| 4. Judicial | 1,742,688 | - | - |
| 5. Service Commissions | 655,771 | - | - |
| 6. Audit | 911,770 | 17,420 | 139,560 |
| 7. Pension and Gratuities | - | - | 55,298,500 |
| 8. Public Debt | - | - | 157,648,702 |
| 9. Electoral Commission | - | 836,000 | 3,328,182 |
| 10. Office of the Prime Minister and Prime Minister's Ministries | 38,364,820 | - | - |
| 15. Ministry of Finance, the Economy and Public Administration | 107,561,154 | 4,478,738 | - |
| 20. Ministry of Agriculture, Lands, Housing and the Environment | 16,379,516 | 2,868,000 | - |
| 25. Ministry of Health, Social Transformation and Consumer Affairs | 95,290,772 | 2,530,335 | - |
| 30. Ministry of Education, Gender, Sports and Youth Affairs | 76,337,364 | 3,361,481 | - |
| 40. Ministry of Works and Transport | 62,831,634 | 28,975,676 | - |
| 55. Attorney General's Office and Ministry of Legal Affairs | 10,494,964 | 140,000 | 238,680 |
| 60. Office of the Ombudsman | 340,708 | - | 138,000 |
| 70. Ministry of National Security and Labour | 76,144,586 | 5,985,174 | - |