

ANTIGUA AND BARBUDA



APPROPRIATION (No. 2) BILL 2023

No. OF 2023

ANTIGUA AND BARBUDA
APPROPRIATION (NO. 2) BILL, 2023
ARRANGEMENT OF CLAUSES

CLAUSES

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SCHEDULE

ANTIGUA AND BARBUDA
APPROPRIATION (NO. 2) BILL, 2023
No. OF 2023

AN ACT to provide for the services of Antigua and Barbuda for the year ending on the 31st day of December 2024

ENACTED by the Parliament of Antigua and Barbuda as follows -

1. Short title and commencement

This Act may be cited as the Appropriation (No. 2) Act, 2023 and shall come into operation on the **1st day of January 2024**.

2. Issue of one billion and eighty-four million thirty thousand and fourteen dollars (\$1,084,030,014.00)

The issue from the Consolidated Fund of the sum of one billion and eighty-four million thirty thousand and fourteen dollars (\$1,084,030,014.) is authorized in order to meet expenditure for the services of Antigua and Barbuda in respect of the calendar year ending on the thirty-first day of December, 2024, under the Heads of Expenditure specified in the Schedule; and the sum specified in the Schedule opposite a numbered and named Head is appropriated out of the sum of one billion and eighty-four million thirty thousand and fourteen dollars (\$1,084,030,014.) for the purpose specified in relation to that numbered and named Head in the Estimates for the year 2024.

3. Payment out of Consolidated Fund

The Accountant General is authorized and required, from time to time upon the order or warrant of the Minister of Finance, to pay the sums appropriated in the Schedule to the several services and purposes mentioned as the order or warrant directs out of the Consolidated Fund without further order or formality.

SCHEDULE

(Sections 2 and 3)

Head of Expenditure	Amount EC(\$)		
	<u>Recurrent Expenditure</u>	<u>Development Expenditure</u>	<u>Statutory Expenditure</u>
1. Office of the Governor General	1,650,795	-	445,111
2. Legislature	3,009,410	8,000	-
3. Cabinet	4,051,385	7,000	-
4. Judicial	3,259,514		-
5. Service Commissions	954,662	-	-
6. Audit	1,265,170	-	144,840
7. Pension and Gratuities	-		71,053,600
8. Public Debt	2,000,000		702,214,531
9. Electoral Commission	-	1,866,697	6,694,420
Prime Minister's Ministry and Ministry of Finance and Public Private Partnerships	177,642,403	12,822,332	-
10. Office of the Prime Minister and Prime Minister's Ministry	42,723,758	6,607,192	-
15. Ministry of Finance, Corporate Governance and Public Private Partnerships	134,918,645	6,215,140	-
Ministry of Foreign Affairs, Agriculture, Trade and Barbuda Affairs	52,681,721	19,461,307	-
11. Ministry of Foreign Affairs, International Trade	30,142,420	17,952,360	-
20. Ministry of Agriculture, Fisheries and Barbuda Affairs	22,539,301	1,508,947	-
Ministry of Housing, Works Lands and Urban Renewal	114,609,412	120,263,460	-

12. Ministry of Housing, Lands and Urban Renewal	8,133,421	2,652,534	-
40. Ministry of Works	106,475,991	117,610,926	-
Ministry of Education, Creative Industries and Sports	198,556,556	7,963,975	-
13. Ministry of Creative Industries and Innovations	14,393,310		-
30. Ministry of Education and Sports	184,163,246	7,963,975	-
Ministry of Health, Wellness, Social Transformation and the Environment	160,524,110	12,464,007	-
25. Ministry of Health, Wellness and the Environment	127,153,409	12,140,811	-
45. Ministry of Social Transformation, Human Resource Development and Blue Economy	33,370,701	323,196	-
Ministry of Tourism, Civil Aviation, Transportation and Investment	37,671,720	722,677	
35. Ministry of Energy, Civil Aviation and Transportation	10,046,186	542,000	-
80. Ministry of Tourism, and Economic Development	27,625,534	180,677	-
Attorney General's Office and Ministry of Legal Affairs, Public Safety, Immigration and Labour.	114,135,035	17,172,028	283,596
55. Attorney General's Office and Ministry of Legal Affairs, Public Safety, Immigration and Labour	114,135,035	17,172,028	283,596
Office of Ombudsman	465,107		150,750
60. Office of the Ombudsman	465,107	-	150,750
Ministry of Information Communication Technologies (ICTs), Utilities and Energy	15,301,531	3,500,000	-
95. Ministry of Information Communication Technologies (ICTs), Utilities and Energy	15,301,531	3,500,000	-
TOTAL EXPENDITURE	887,778,531	196,251,483	780,986,848

No. of 2023

Appropriation (No. 2) Bill, 2023

Passed the House of Representatives on
the day of , 2023.

Passed the Senate on the day of
, 2023.

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Speaker.

.....
President.

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Clerk to the House of Representatives.

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Clerk to the Senate.

EXPLANATORY MEMORANDUM

The object of this Bill is to provide for the services of Antigua and Barbuda for the year 2024 in respect of expenditure under the Heads of Expenditure specified in the Schedule to the Bill by issue from the Consolidated Fund of the sum of **\$1,084,030,014**.

Hon. Gaston Browne
Prime Minister
Minster of Finance and Corporate Governance